



Philippine Center for Postharvest Development and Mechanization (PHilMech) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
000001000100000 000003010100000 000003010200001 000003010300000	Office Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	7,356,000.00	7,356,000.00		To be procured by the Administrative Division as need arises.
000003010200001 000003010300000	Medical, Dental and Laboratory Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	6,251,000.00	6,251,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	Fuel, Oil and Lubricants	AS	NP-Small Value	Delegated to the Administrative Division				GoP	4,180,000.00	4,180,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	Other Supplies and Material Expenses	AS	NP-Small Value	Delegated to the Administrative Division				GoP	7,631,000.00	7,631,000.00		
B. Utilities												
000001000100000 000003010200001 000003010300000	Electricity Service	AS	Direct Contracting	Not Applicable				GoP	8,324,000.00	8,324,000.00		PhilMech Central Office power supply
	Water Supply	AS	Direct Contracting	Not Applicable				G0P	140,000.00	140,000.00		PhilMedh Central Office water supply
C. Communication												
000001000100000 000003010100000 000003010200001 000003010300000	Telecommunication Service	AS	Direct Contracting	Not Applicable				GoP				PhilMech Central Office telephone requirements
	a. Landline								1,005,000.00	1,005,000.00		
		b. Cellular load allowance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	796,000.00	796,000.00	



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D. Advertisement												
000001000100000 000003010100000 000003010200001 000003010300000	Publication/ Posting of Notices in Newspaper/ Gazette	AS	NP-Small Value	Delegated to the Administrative Division				GoP	705,000.00	705,000.00		Publication Requirements of Different PHilMech Offices
E. Subscription												
000001000100000 000003010300000	Cable Television Services	AD	Direct Contracting	Not Applicable				GoP	25,000.00	25,000.00		Annual Subscription of cable television services for various PHilMech's Dormitory
000001000100000 000003010200001 000003010300000	Internet Subscription	AD	Direct Contracting	Not Applicable				GoP	700,000.00	700,000.00		Annual Internet Subscription for PHilMech Offices
000001000100000 000003010200001 000003010300000	Other subscriptions	AS	NP-Small Value	Delegated to the Administrative Division				GoP	71,000.00	71,000.00		Daily consumption of newspaper for various PHilMech Office, provision of other publications and references for PHilMech library and other subscriptions
F. Repair and Maintenance												
000001000100000 000003010100000 000003010200001 000003010300000	Office Equipment	AS	NP- Small Value	Delegated to Administrative Division				GoP	530,000.00	530,000.00		Repair and maintenance of PHilMech's Office Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Furniture and Fixtures	AS	NP- Small Value	Delegated to Administrative Division				GoP	430,000.00	430,000.00		Repair and maintenance of PHilMech's Furniture and Fixtures
000001000100000	Machinery	AS	NP-Small Value	Delegated to the Administrative Division				GoP	20,000.00	20,000.00		Repair and maintenance of PHilMech's machineries
000001000100000 000003010200001 000003010300000	Motor Vehicles	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,320,000.00	3,320,000.00		Repair and maintenance of PHilMech's motor vehicles
000001000100000 000003010200001 000003010300000	Building Repair and Maintenance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,225,000.00	3,225,000.00		Repair and Maintenance of PHilMech's Buildings and General Repairs



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000001000100000 000003010200001 000003010300000	Agricultural and Forestry Equipment	AS	NP-Small Value	Delegated to the Administrative Division				GoP	530,000.00	530,000.00		Repair and maintenance of Agricultural and Forestry Equipment
000001000100000	Disaster Response and Rescue Equipment	AS	NP-Small Value	Delegated to the Administrative Division				GoP	5,000.00	5,000.00		Repair and Maintenance of Disaster response and rescue equipment
000001000100000 000003010100000 000003010200001 000003010300000	Information and Communication Technology Equipment	AS	NP- Small Value	Delegated to the Administrative Division				GoP	700,000.00	700,000.00		Repair and maintenance of PhilMech's Information Technology Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Printing Equipment	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,011,000.00	3,011,000.00		Repair and Maintenance of PhilMech's Printing Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Technical and Scientific Equipment	AS	NP-Small Value	Delegated to the Administrative Division				GoP	330,000.00	330,000.00		Repair and Maintenance of PhilMech's Technical and Scientific Equipment
000001000100000 000003010200001 000003010300000	Other land improvement	AS	NP- Small Value	Delegated to the Administrative Division				GoP	1,181,000.00	1,181,000.00		PhilMech's land improvements
000001000100000 000003010200001 000003010300000	Other infrastructure Assets	AS	NP- Small Value	Delegated to the Administrative Division				GoP	175,000.00	175,000.00		Repair and Maintenance of PhilMech's Infrastructure Assets
000001000100000 000003010100000 000003010200001 000003010300000	Other machinery and Equipment	AS	NP- Small Value	Delegated to the Administrative Division				GoP	20,000.00	20,000.00		Repair and Maintenance of PhilMech's Other machinery and Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Other Property Plant and Equipment	AS	NP- Small Value	Delegated to the Administrative Division				GoP	1,181,000.00	1,181,000.00		Repair and Maintenance of PhilMech's Other Property Plant and Equipment

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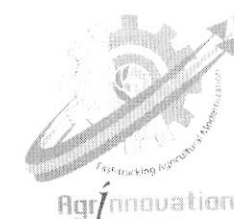


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G. Professional Services												
000001000100000	Janitorial Services	AS	Not Applicable	To renew the existing contract of the winning contractor as per PhilMech BAC Resolution No. 16-06-24				GoP	1,700,000.00	1,700,000.00		Provision of Janitorial services for PhilMech offices.
000001000100000	Security Services	AS	Not Applicable	To renew the existing contract of the winning contractor as per PhilMech BAC Resolution No. 16-08-41				GoP	3,000,000.00	3,000,000.00		Provision of Security service for PhilMech offices
000001000100000 000003010100000 000003010200001 000003010300000	Postage and Courier Services	AS	NP-Small Value	Delegated to the Administrative Division				GoP	77,000.00	77,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PhilMech Central Office
000001000100000	Auditing Services	AS	Not Applicable	Delegated to Administrative Division				GoP	30,000.00	30,000.00		Provision of Auditing Services for the efficient and transparent PhilMech transactions
000003010200001 000003010300000	Consultancy Services	AS	NP-Small Value	Delegated to Administrative Division				GoP	1,041,000.00	1,041,000.00		Provision of Consultancy Services for PhilMech Project Implementation
000001000100000 000003010100000 000003010200001 000003010300000	Other General Services	AS	Not Applicable	Delegated to Administrative Division				GoP	2,800,000.00	2,800,000.00		Hiring of Science/Laboratory Aide and other non-skilled job orders as help for the project implementations
000001000100000 000003010100000 000003010200001 000003010300000	Other Professional	AS	Not Applicable	Delegated to Administrative Division				GoP	32,784,000.00	32,784,000.00		Hiring of Professional and Skilled labor services for a more efficient/ effective and timely project implementations and overall PhilMech transactions
H. Taxes, Insurance Premiums and Other Fees												
000001000100000 000003010200001 000003010300000	Taxes, Duties and Licenses,	AS	NP- Agency to Agency	Not Applicable				GoP	150,000.00	150,000.00		Payment of taxes, duties and licenses of PhilMech properties,
000001000100000	Fidelity Bond Premiums	AS	NP-Agency to Agency	Not Applicable				GoP	25,000.00	25,000.00		Payment of Fidelity Bond Premiums of PhilMech
000001000100000 000003010200001 000003010300000	Insurance	AS	NP-Agency to Agency	Not Applicable				GoP	1,500,000.00	1,1500,000.00		Payment of insurance of PhilMech properties

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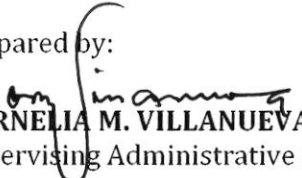


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I. Training Expenses												
000001000100000 000003010100000 000003010200001 000003010300000	Training Expenses	AS	NP-Small Value	Delegated to the Administrative Division				GoP	10,361,000.00	10,361,000.00		Provision of training venue, food and accommodation during the conduct of PHILMech's trainings
J. Awards/Rewards and Prizes												
000001000100000 000003010200001	Awards/Rewards and	AS	NP-Small Value	Delegated to the Administrative Division				GoP	400,000.00	400,000.00		Provision of Rewards and Prizes during Anniversary, Trainings and Other PHILMech Activities
000001000100000	Prizes	AS	NP-Small Value	Delegated to the Administrative Division				GoP	50,000.00	50,000.00		
K. Printing and Publication												
000001000100000 000003010100000 000003010200001 000003010300000	Printing and Publication	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,011,000.00	3,011,000.00		Printing and Publication of Various PHILMech's Promotional Materials
L. Extraordinary and Miscellaneous												
000001000100000	Confidential, Intelligence and Extraordinary Expenses	AS	NP-Small Value	Delegated to the Administrative Division				GoP	118,000.00	118,000.00		Confidential, Intelligence, Extraordinary Discretionary fund
M. Rents												
000001000100000 000003010100000 000003010200001 000003010300000	Motor Vehicle Rentals	AS	NP-Small Value	Delegated to the Administrative Division				GoP	2,070,000.00	2,070,000.00		Provision of vehicle rental services if there is no available vehicle that could be dispatch
000001000100000 000003010200001 000003010300000	Equipment Rentals	AS	NP-Small Value	Delegated to the Administrative Division				GoP	155,000.00	155,000.00		Provision of Equipment Rental services that is needed in efficient project implementations
000001000100000 000003010100000 000003010200001 000003010300000	Building and Structure Rentals	AS	NP-Small Value	Delegated to the Administrative Division				GoP	4,000,000.00	4,000,000.00		Rent of Buildings and Structure during project implementation
000001000100000 000003010200001 000003010300000	Land Rental	AS	NP-Agency to Agency	Delegated to Administrative Division				GoP	125,000.00	125,000.00		Annual leasehold of PHilmech land to CLSU

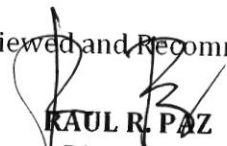
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